

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0001 ASSESSOR		
				Obj 510 SALARIES AND WAGES		
1,182,347	1,199,707	1,233,324	1,288,456	Det 1100 SALARIES AND WAGES	1,288,456	5,640
2,400	2,400	2,400		Det 1112 CAR ALLOWANCE		
2,709	4,310	5,000		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
88,196	89,978	94,730	98,567	Det 2100 SOCIAL SECURITY	98,567	431
150,534	154,642	158,969	150,685	Det 2200 RETIREMENT	150,685	655
26,637	28,063	36,506	25,524	Det 2300 LABOR AND INDUSTRIES	25,524	
383,273	377,235	377,253	377,253	Det 2400 MEDICAL	377,253	
15,427	17,125	18,774	19,355	Det 2900 UNEMPLOYMENT COMPENSATION	19,355	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
3,949	2,714	5,000	3,000	Det 3110 OFFICE SUPPLIES	3,000	
1,269	1,237	1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
16,364	16,453	15,000	15,400	Det 4110 PROFESSIONAL SERVICES	15,400	
429	450	1,000	1,000	Det 4210 TELEPHONE	1,000	
12,965	13,596	15,000	2,600	Det 4310 TRAVEL	2,600	
15,848	15,104	15,853	20,484	Det 4511 INTERFUND EQUIPMENT RENTAL	20,484	
200		1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
8,150	7,538	9,000	4,000	Det 4920 EDUCATION/TRAINING	4,000	
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1,910,697	1,930,553	1,989,809	2,008,324		2,008,324	6,726

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				Dpt 0002 AUDITOR		
				Obj 510 SALARIES AND WAGES		
846,075	771,707	803,811	701,921	Det 1100 SALARIES AND WAGES	701,921	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
2,954	19,293	32,815	15,866	Det 1200 PART TIME SALARIES	15,866	
8,146	1,122	7,700	1,600	Det 1300 OVERTIME	1,600	
				Obj 520 PERSONNEL BENEFITS		
64,464	59,928	64,590	54,766	Det 2100 SOCIAL SECURITY	54,766	
103,981	99,226	103,928	82,206	Det 2200 RETIREMENT	82,206	
3,939	3,150	3,641	2,512	Det 2300 LABOR AND INDUSTRIES	2,512	
250,694	231,039	229,514	193,370	Det 2400 MEDICAL	193,370	
10,433	10,459	12,156	10,245	Det 2900 UNEMPLOYMENT COMPENSATION	10,245	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
9,836	12,127	12,800	5,800	Det 3110 OFFICE SUPPLIES	5,800	
747	2,984	3,500	1,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
8,911	5,326	10,980	9,920	Det 4310 TRAVEL	9,920	
	70	250	250	Det 4420 PUBLICATIONS	250	
1,541	1,090	1,400	1,400	Det 4910 MISCELLANEOUS	1,400	
291	759	500	500	Det 4911 PRINTING	500	
4,613	4,568	8,725	8,765	Det 4920 EDUCATION/TRAINING	8,765	
700	560	1,000	1,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	1,000	
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1,319,726	1,225,807	1,299,710	1,094,021		1,094,021	

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2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0003 BOARD OF EQUALIZATION		
				Obj 510 SALARIES AND WAGES		
11,037	13,759	13,026	13,789	Det 1100 SALARIES AND WAGES	13,789	
15,686	13,200	19,500	12,900	Det 1200 PART TIME SALARIES	12,900	
				Obj 520 PERSONNEL BENEFITS		
2,020	1,915	2,534	2,593	Det 2100 SOCIAL SECURITY	2,593	
1,316	1,710	1,675	1,613	Det 2200 RETIREMENT	1,613	
159	162	230	196	Det 2300 LABOR AND INDUSTRIES	196	
3,616	4,800	4,518	4,518	Det 2400 MEDICAL	4,518	
397	430	516	529	Det 2900 UNEMPLOYMENT COMPENSATION	529	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
134	139	250	250	Det 3110 OFFICE SUPPLIES	250	
353				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 SERVICES AND PASS THRU PMTS		
	745	1,500	1,300	Det 4310 TRAVEL	1,300	
			1,250	Det 4920 EDUCATION/TRAINING	1,250	
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34,717	36,861	43,749	38,938	Dpt 0003 BOARD OF EQUALIZATION	38,938	

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				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 510 SALARIES AND WAGES		
1,253	1,507	1,563	1,655	Det 1100 SALARIES AND WAGES	1,655	
444				Det 1200 PART TIME SALARIES		
				Obj 520 PERSONNEL BENEFITS		
127	98	120	127	Det 2100 SOCIAL SECURITY	127	
158	194	201	194	Det 2200 RETIREMENT	194	
8	7	8	7	Det 2300 LABOR AND INDUSTRIES	7	
440	542	542	542	Det 2400 MEDICAL	542	
25	23	26	27	Det 2900 UNEMPLOYMENT COMPENSATION	27	
				Obj 540 SERVICES AND PASS THRU PMTS		
8,769	6,048	10,000	10,000	Det 4110 PROFESSIONAL SERVICES	10,000	
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11,223	8,418	12,460	12,552	Dpt 0004 BOUNDARY REVIEW BOARD	12,552	

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2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 510 SALARIES AND WAGES		
7,007	7,272	7,496	7,838	Det 1100 SALARIES AND WAGES	7,838	
11,052	13,839	25,700	26,740	Det 1200 PART TIME SALARIES	26,740	
				Obj 520 PERSONNEL BENEFITS		
1,376	1,610	2,540	2,645	Det 2100 SOCIAL SECURITY	2,645	
893	934	964	917	Det 2200 RETIREMENT	917	
79	93	1,265	120	Det 2300 LABOR AND INDUSTRIES	120	
2,272	2,259	2,259	2,259	Det 2400 MEDICAL	2,259	
269	346	498	514	Det 2900 UNEMPLOYMENT COMPENSATION	514	
				Obj 540 SERVICES AND PASS THRU PMTS		
			660	Det 4210 TELEPHONE	660	
	203	250	300	Det 4310 TRAVEL	300	
216	428	600	700	Det 4910 MISCELLANEOUS	700	
50	220	250	250	Det 4920 EDUCATION/TRAINING	250	
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23,214	27,204	41,822	42,943	Dpt 0005 CIVIL SERVICE COMMISSION	42,943	

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2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0006 COUNTY CLERK		
				Obj 510 SALARIES AND WAGES		
1,039,459	1,014,301	1,058,093	1,090,780	Det 1100 SALARIES AND WAGES	1,090,780	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
12,538	10,320	18,140	18,140	Det 1200 PART TIME SALARIES	18,140	
5,480	925	7,000	7,000	Det 1300 OVERTIME	7,000	
				Obj 520 PERSONNEL BENEFITS		
78,586	76,186	82,867	85,441	Det 2100 SOCIAL SECURITY	85,441	
133,047	129,689	136,578	128,074	Det 2200 RETIREMENT	128,074	
4,711	4,390	5,330	4,525	Det 2300 LABOR AND INDUSTRIES	4,525	
365,283	343,669	349,693	349,693	Det 2400 MEDICAL	349,693	
13,666	14,688	15,119	17,070	Det 2900 UNEMPLOYMENT COMPENSATION	17,070	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
15,861	13,020	20,000	16,000	Det 3110 OFFICE SUPPLIES	16,000	
699	704	2,500	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
1,246	936	2,000	1,500	Det 4110 PROFESSIONAL SERVICES	1,500	
47	336	564	665	Det 4210 TELEPHONE	665	
5,915	3,455	7,000	3,281	Det 4310 TRAVEL	3,281	
7,004	6,080	10,000	10,000	Det 4420 PUBLICATIONS	10,000	
1,840	1,977	2,667	2,844	Det 4511 INTERFUND EQUIPMENT RENTAL	2,844	
134		250	250	Det 4810 REPAIRS AND MAINTENANCE	250	
143	600	600	600	Det 4910 MISCELLANEOUS	600	
456	1,915	5,000	5,000	Det 4915 MISC WITNESS FEES	5,000	
968	513	1,500	1,500	Det 4920 EDUCATION/TRAINING	1,500	
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1,689,484	1,626,105	1,727,301	1,747,263	Dpt 0006 COUNTY CLERK	1,747,263	

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				Dpt 0007 COMMISSIONERS		
				Obj 510 SALARIES AND WAGES		
435,206	466,019	504,438	528,325	Det 1100 SALARIES AND WAGES	528,325	
27,000	27,000	27,000	27,000	Det 1112 CAR ALLOWANCE	27,000	
177				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
34,568	36,777	40,655	42,482	Det 2100 SOCIAL SECURITY	42,482	
55,482	59,861	66,828	63,745	Det 2200 RETIREMENT	63,745	
1,248	1,304	1,339	1,142	Det 2300 LABOR AND INDUSTRIES	1,142	
90,860	90,391	90,360	90,360	Det 2400 MEDICAL	90,360	
1,798	2,547	1,800	2,582	Det 2900 UNEMPLOYMENT COMPENSATION	2,582	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
601	379	1,000	750	Det 3110 OFFICE SUPPLIES	750	
22	988	1,500	1,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
2,088	2,030	2,200	2,005	Det 4210 TELEPHONE	2,005	
325	432	1,575		Det 4310 TRAVEL		
9,213	10,522	10,000	10,000	Det 4330 TRAVEL - DISTRICT #2	10,000	
8,713	9,822	10,000	10,000	Det 4331 TRAVEL - DISTRICT #1	10,000	
2,275	5,777	10,000	10,000	Det 4332 TRAVEL - DISTRICT #3	10,000	
278	925	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
435	1,080	2,055	1,395	Det 4920 EDUCATION/TRAINING	1,395	
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670,289	715,854	771,750	792,286		792,286	

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				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 540 SERVICES AND PASS THRU PMTS		
334,184	325,468	364,176	364,176	Det 4110 PROFESSIONAL SERVICES	364,176	
				Det 4510 RENTALS	56,409	
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334,184	325,468	364,176	364,176	Dpt 0008 COOPERATIVE EXTENSION	420,585	

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				Dpt 0009 CORONER		
				Obj 510 SALARIES AND WAGES		
159,406	164,843	182,597	193,209	Det 1100 SALARIES AND WAGES	193,209	
28,906	37,189	44,462	39,187	Det 1200 PART TIME SALARIES	39,187	
				Obj 520 PERSONNEL BENEFITS		
14,237	15,364	16,967	18,107	Det 2100 SOCIAL SECURITY	18,107	
20,309	21,174	23,473	22,596	Det 2200 RETIREMENT	22,596	
4,137	5,295	5,655	2,300	Det 2300 LABOR AND INDUSTRIES	2,300	
36,144	36,175	36,144	36,144	Det 2400 MEDICAL	36,144	
1,373	1,797	2,651	2,738	Det 2900 UNEMPLOYMENT COMPENSATION	2,738	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
897	2,207	1,000	1,200	Det 3110 OFFICE SUPPLIES	1,200	
7,768	7,704	7,500	8,000	Det 3120 OPERATING SUPPLIES	8,000	
2,750	3,152	15,535	1,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
	7,594	15,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000	
77,926	75,191	136,000	105,000	Det 4160 AUTOPSY SERVICES	105,000	
12,000	14,950	18,000	18,000	Det 4161 FUNERAL HOME SERVICES	18,000	
4,442	4,233	3,000	3,300	Det 4210 TELEPHONE	3,300	
107	198			Det 4220 POSTAGE		
20,462	20,882	18,876	20,140	Det 4511 INTERFUND EQUIPMENT RENTAL	20,140	
102				Det 4910 MISCELLANEOUS		
5,508	4,413	725	3,000	Det 4920 EDUCATION/TRAINING	3,000	
				Obj 560 CAPITAL OUTLAYS		
	40,192			Det 6411 EQUIPMENT > \$5000		
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396,472	462,552	527,585	489,421		489,421	

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				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 510 SALARIES AND WAGES		
684,787	674,310	760,870	710,938	Det 1100 SALARIES AND WAGES	710,938	
6,000	6,000	6,000	6,000	Det 1112 CAR ALLOWANCE	6,000	
3,801		14,500		Det 1200 PART TIME SALARIES		
228	364	2,500	1,000	Det 1300 OVERTIME	1,000	
				Obj 520 PERSONNEL BENEFITS		
50,325	50,173	56,661	53,006	Det 2100 SOCIAL SECURITY	53,006	
86,541	83,118	98,029	83,217	Det 2200 RETIREMENT	83,217	
2,391	2,274	2,493	2,011	Det 2300 LABOR AND INDUSTRIES	2,011	
151,390	151,692	168,160	159,124	Det 2400 MEDICAL	159,124	
7,216	8,932	9,113	8,687	Det 2900 UNEMPLOYMENT COMPENSATION	8,687	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
5,066	4,897	5,300	5,800	Det 3110 OFFICE SUPPLIES	5,800	
		1,500		Det 3120 OPERATING SUPPLIES		
953	847	21,500	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
92,730	147,745	188,000	150,000	Det 4110 PROFESSIONAL SERVICES	150,000	
3,213	3,244	3,200	3,466	Det 4210 TELEPHONE	3,466	
6,492	13,606	17,900	11,400	Det 4310 TRAVEL	11,400	
	400	4,800		Det 4410 ADVERTISING		
88	425	1,000		Det 4910 MISCELLANEOUS		
622	226	800	1,200	Det 4918 WELLNESS ACTIVITIES	1,200	
5,660	6,833	5,950	6,500	Det 4920 EDUCATION/TRAINING	6,500	
1,226	3,033	3,240	3,385	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	3,385	
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1,108,726	1,158,120	1,371,516	1,208,234	Dpt 0010 ADMINISTRATIVE SERVICES	1,208,234	

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				Dpt 0011 DISTRICT COURT		
				Obj 510 SALARIES AND WAGES		
1,927,073	2,052,531	2,135,161	2,322,024	Det 1100 SALARIES AND WAGES	2,363,972	
28,697	10,069	10,000	7,500	Det 1300 OVERTIME	7,500	
7,200	7,200	7,200	7,200	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	7,200	
				Obj 520 PERSONNEL BENEFITS		
140,304	147,569	152,325	167,289	Det 2100 SOCIAL SECURITY	170,498	
248,963	264,757	273,786	270,385	Det 2200 RETIREMENT	275,289	
6,727	7,186	7,767	6,854	Det 2300 LABOR AND INDUSTRIES	7,025	
518,107	517,871	524,088	542,160	Det 2400 MEDICAL	555,714	
19,062	22,811	26,298	28,113	Det 2900 UNEMPLOYMENT COMPENSATION	28,804	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
20,895	17,166	19,500	18,500	Det 3110 OFFICE SUPPLIES	18,500	
239		63,883		Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 SERVICES AND PASS THRU PMTS		
1,024	4,680	2,500	2,000	Det 4110 PROFESSIONAL SERVICES	2,000	
9,000	9,000	10,000	10,000	Det 4111 JUDGE/PRO TEM	10,000	
47,306	56,060	50,000	50,000	Det 4127 PROF SVCS - INTERPRETER EXP.	50,000	
429	1,091	600	600	Det 4210 TELEPHONE	600	
6,229	6,285	11,800	9,300	Det 4310 TRAVEL	9,300	
314	338	400	400	Det 4510 RENTALS	400	
3,067	3,534	4,390	3,576	Det 4511 INTERFUND EQUIPMENT RENTAL	3,576	
16,281	13,753	17,000	15,000	Det 4910 MISCELLANEOUS	15,000	
11,965	10,033	12,000	15,000	Det 4913 JURY EXPENSE	15,000	
548	491	600	1,000	Det 4915 MISC WITNESS FEES	1,000	
2,971	2,094	3,250	2,850	Det 4920 EDUCATION/TRAINING	2,850	
4,300	4,300	5,000	5,500	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	5,500	
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3,020,700	3,158,819	3,337,548	3,485,251	Dpt 0011 DISTRICT COURT	3,549,728	

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 540 SERVICES AND PASS THRU PMTS		
154,500	170,000	170,000	170,000	Det 4110 PROFESSIONAL SERVICES	170,000	
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154,500	170,000	170,000	170,000	Dpt 0012 HISTORICAL MUSEUM	170,000	

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				Dpt 0013 PUBLIC DEFENDER		
				Obj 510 SALARIES AND WAGES		
2,147,534	2,287,287	2,451,986	2,644,056	Det 1100 SALARIES AND WAGES	2,662,516	18,736
		2,000		Det 1300 OVERTIME		
9,800	9,400	9,600	9,600	Det 1850 AGREEMENT PAY	9,600	
				Obj 520 PERSONNEL BENEFITS		
161,948	171,675	186,605	201,570	Det 2100 SOCIAL SECURITY	202,982	1,429
274,433	292,774	315,294	310,171	Det 2200 RETIREMENT	312,330	2,158
7,270	8,024	8,973	7,996	Det 2300 LABOR AND INDUSTRIES	7,882	
530,650	554,324	605,412	632,520	Det 2400 MEDICAL	623,484	
24,469	30,371	31,196	32,384	Det 2900 UNEMPLOYMENT COMPENSATION	32,688	27
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
8,712	9,135	9,000	8,750	Det 3110 OFFICE SUPPLIES	8,750	
21,536	7,401	9,000	8,750	Det 3120 OPERATING SUPPLIES	8,750	
16,569	87	7,000		Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 SERVICES AND PASS THRU PMTS		
299,891	288,679	308,000	322,000	Det 4110 PROFESSIONAL SERVICES	322,000	
203,500	264,000	216,000	108,000	Det 4139 PROF SVCS	108,000	36,000-
1,554	1,331	1,800	2,500	Det 4210 TELEPHONE	2,500	
561	384	550	550	Det 4220 POSTAGE	550	
7,189	1,326	10,000	10,000	Det 4310 TRAVEL	10,000	
8,981	7,190	7,575	7,820	Det 4511 INTERFUND EQUIPMENT RENTAL	7,820	
225				Det 4810 REPAIRS AND MAINTENANCE		
4,191	3,830	4,000	4,000	Det 4910 MISCELLANEOUS	4,000	
6,503	14,889	9,500	9,500	Det 4920 EDUCATION/TRAINING	9,500	
19,142	35,812	28,500	28,500	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	28,500	
3,754,657	3,987,920	4,221,991	4,348,667	Dpt 0013 PUBLIC DEFENDER	4,361,852	13,650-

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
728,369	795,304	838,754	872,365	Det 1100 SALARIES AND WAGES	872,365	
32,978	25,360	61,725	46,650	Det 1200 PART TIME SALARIES	46,650	
822	1,363	1,500	1,500	Det 1300 OVERTIME	1,500	
				Obj 520 PERSONNEL BENEFITS		
57,476	61,773	68,051	70,420	Det 2100 SOCIAL SECURITY	70,420	
92,785	102,180	107,900	102,132	Det 2200 RETIREMENT	102,132	
24,351	27,966	49,079	36,329	Det 2300 LABOR AND INDUSTRIES	36,329	
267,149	283,258	292,044	290,237	Det 2400 MEDICAL	290,237	
69	76	250	250	Det 2820 UNIFORMS AND CLEANING	250	
10,518	12,580	13,912	14,222	Det 2900 UNEMPLOYMENT COMPENSATION	14,222	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
3,862	4,887	5,000	4,200	Det 3104 CH BOTTLED WATER	4,200	
693	741	1,320	1,320	Det 3110 OFFICE SUPPLIES	1,320	
53,504	67,526	114,119	84,100	Det 3112 REPAIR & MAINTENANCE SUPPLIE	84,100	
49,718	64,896	107,497	82,000	Det 3120 OPERATING SUPPLIES	82,000	
332	701	1,650	1,700	Det 3200 FUEL	1,700	
	16			Det 3412 INTERFUND PARTS & MATERIALS		
59,283	39,780	68,283	55,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	55,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
209,891	229,478	352,344	300,000	Det 4110 PROFESSIONAL SERVICES	300,000	
	136			Det 4154 INTERFUND PAYMENTS FOR SERVI		
7,792	9,781	8,850	9,560	Det 4210 TELEPHONE	9,560	
578	724	100	500	Det 4310 TRAVEL	500	
189,675	187,204	211,500	215,500	Det 4510 RENTALS	189,091	
36,946	31,928	41,864	42,343	Det 4511 INTERFUND EQUIPMENT RENTAL	42,343	
47,763	45,888	89,100	92,053	Det 4710 NATURAL GAS	92,053	
20,889	17,986	29,920	48,595	Det 4711 SEWER	48,595	
44,437	44,394	59,125	32,314	Det 4712 WASTE DISPOSAL	32,314	
38,134	41,511	49,885	45,340	Det 4713 WATER	45,340	
337,246	307,188	374,000	330,355	Det 4714 ELECTRICITY	330,355	
22,990	25,690	35,750		Det 4715 STORM WATER UTILITY		
3,818	3,582	8,470	4,051	Det 4716 PROPANE	4,051	
112,060	82,856	133,795	141,700	Det 4810 REPAIRS AND MAINTENANCE	141,700	

SKAGIT COUNTY PRELIMINARY BUDGET
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 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 540 SERVICES AND PASS THRU PMTS		
4,298	320	15,000	4,300	Det 4811 INTERFUND SHOP LABOR	4,300	
5,908	3,166	8,500	4,740	Det 4910 MISCELLANEOUS	4,740	
998	1,019	4,250	3,400	Det 4920 EDUCATION/TRAINING	3,400	
1,486	1,276	2,500	2,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,000	
				Obj 560 CAPITAL OUTLAYS		
5,578		20,000	10,000	Det 6411 EQUIPMENT > \$5000	10,000	
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2,472,398	2,522,532	3,176,037	2,949,676	Dpt 0014 GENERAL MAINTENANCE	2,923,267	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0016 HEARING EXAMINER		
				Obj 510 SALARIES AND WAGES		
9,185	11,052	11,463	12,134	Det 1100 SALARIES AND WAGES	12,134	
3,992	600			Det 1200 PART TIME SALARIES		
				Obj 520 PERSONNEL BENEFITS		
986	761	877	928	Det 2100 SOCIAL SECURITY	928	
1,158	1,420	1,474	1,419	Det 2200 RETIREMENT	1,419	
66	54	59	50	Det 2300 LABOR AND INDUSTRIES	50	
3,226	3,976	3,976	3,976	Det 2400 MEDICAL	3,976	
194	180	189	200	Det 2900 UNEMPLOYMENT COMPENSATION	200	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
42		100	100	Det 3110 OFFICE SUPPLIES	100	
				Obj 540 SERVICES AND PASS THRU PMTS		
60,000	60,000	60,000	60,000	Det 4110 PROFESSIONAL SERVICES	60,000	
30	24			Det 4920 EDUCATION/TRAINING		
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78,880	78,068	78,138	78,807	Dpt 0016 HEARING EXAMINER	78,807	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 510 SALARIES AND WAGES		
1,640,790	1,635,865	1,705,515	1,679,643	Det 1100 SALARIES AND WAGES	1,679,643	
320				Det 1190 LEAVE SALARIES		
60,914	42,318	66,718	63,629	Det 1200 PART TIME SALARIES	63,629	
17,943	28,478	8,000	8,000	Det 1300 OVERTIME	8,000	
30,812	32,795	32,000	32,000	Det 1420 HOLIDAY PREMIUM	32,000	
45,791	24,302	21,000	23,150	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	23,150	
				Obj 520 PERSONNEL BENEFITS		
135,478	133,169	135,912	133,146	Det 2100 SOCIAL SECURITY	133,146	
211,855	214,661	209,302	187,862	Det 2200 RETIREMENT	187,862	
40,617	47,954	51,486	43,185	Det 2300 LABOR AND INDUSTRIES	43,185	
520,115	483,387	487,402	464,450	Det 2400 MEDICAL	464,450	
3,360	5,620	6,500	6,500	Det 2820 UNIFORMS AND CLEANING	6,500	
24,148	25,776	26,560	25,354	Det 2900 UNEMPLOYMENT COMPENSATION	25,354	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
2,387	1,761	3,000	3,000	Det 3110 OFFICE SUPPLIES	3,000	
1,120	128	500	500	Det 3112 REPAIR & MAINTENANCE SUPPLIE	500	
10,568	9,303	14,250	14,250	Det 3120 OPERATING SUPPLIES	14,250	
402	361	2,500	2,500	Det 3123 MEDICAL SUPPLIES	2,500	
16,290	17,641	25,500	26,290	Det 3124 OPER. SUPPLIES - FOOD	26,290	
2,197	1,318	1,600	1,600	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,600	
				Obj 540 SERVICES AND PASS THRU PMTS		
74,572	70,677	86,550	86,550	Det 4110 PROFESSIONAL SERVICES	86,550	
23,129	39,379	55,362	55,362	Det 4123 PROF SERVICES - MEDICAL/DENT	55,362	
340	1,272	3,000	3,000	Det 4125 PROF SVC - PRESCRIPTION DRUG	3,000	
5,020	5,359	5,900	5,448	Det 4210 TELEPHONE	5,448	
	26	150	150	Det 4220 POSTAGE	150	
7,069	11,444	18,500	16,500	Det 4310 TRAVEL	16,500	
1,523	1,447	2,792	3,379	Det 4511 INTERFUND EQUIPMENT RENTAL	3,379	
312	313	2,000	2,000	Det 4810 REPAIRS AND MAINTENANCE	2,000	
7,874	4,892	6,000	7,000	Det 4910 MISCELLANEOUS	7,000	
1,896	619	2,000	2,000	Det 4911 PRINTING	2,000	
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2,886,841	2,840,265	2,979,999	2,896,448		2,896,448	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 510 SALARIES AND WAGES		
2,937,610	2,985,672	3,397,564	3,430,072	Det 1100 SALARIES AND WAGES	3,430,072	62,733
4,084	15,242	46,699	1,682	Det 1200 PART TIME SALARIES	1,682	
385	93			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
219,070	222,812	259,832	262,466	Det 2100 SOCIAL SECURITY	262,466	4,799
368,723	381,899	436,905	402,165	Det 2200 RETIREMENT	402,165	7,337
10,626	10,746	12,937	10,064	Det 2300 LABOR AND INDUSTRIES	10,064	114
731,312	741,214	831,312	780,265	Det 2400 MEDICAL	780,265	9,036
32,100	37,642	42,356	40,933	Det 2900 UNEMPLOYMENT COMPENSATION	40,933	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
14,115	15,621	17,000	17,000	Det 3110 OFFICE SUPPLIES	17,000	
5,585	6,808	14,000	14,000	Det 3120 OPERATING SUPPLIES	14,000	
2,643	10,028	10,500	10,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	10,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
90,963	78,828	199,000	239,000	Det 4110 PROFESSIONAL SERVICES	239,000	
5,000	5,000	5,000	5,000	Det 4220 POSTAGE	5,000	
21,088	11,834	29,000	29,000	Det 4310 TRAVEL	29,000	
42,635	46,097	40,656	40,656	Det 4510 RENTALS	40,656	
6,661	1,625		2,858	Det 4511 INTERFUND EQUIPMENT RENTAL	2,858	
		800	800	Det 4610 INSURANCE	800	
273	461	550	550	Det 4710 NATURAL GAS	550	
2,030	1,846	1,600	1,600	Det 4714 ELECTRICITY	1,600	
		900	900	Det 4810 REPAIRS AND MAINTENANCE	900	
19,510	17,655	23,000	23,000	Det 4910 MISCELLANEOUS	23,000	
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4,514,414	4,591,120	5,369,611	5,312,511	Dpt 0020 PROSECUTING ATTORNEY	5,312,511	84,019

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 510 SALARIES AND WAGES		
4,885,024	5,058,221	5,758,032	5,909,510	Det 1100 SALARIES AND WAGES	6,019,888	141,315
233,034	296,618	107,100	237,000	Det 1300 OVERTIME	237,000	
203,801	213,637	212,500	232,000	Det 1420 HOLIDAY PREMIUM	232,000	
5,219	5,927	6,500	6,500	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	6,500	
				Obj 520 PERSONNEL BENEFITS		
401,783	420,435	477,062	487,956	Det 2100 SOCIAL SECURITY	496,628	10,811
333,929	341,347	383,439	388,265	Det 2200 RETIREMENT	394,307	7,532
127,553	165,774	177,914	149,014	Det 2300 LABOR AND INDUSTRIES	149,014	6,126
1,227,947	1,196,151	1,314,738	1,314,738	Det 2400 MEDICAL	1,314,738	36,144
22,646	23,496	21,315	22,800	Det 2620 DISABILITY INSURANCE	22,800	
57,356	99,269	135,950	100,500	Det 2820 UNIFORMS AND CLEANING	100,500	
1,912	1,483	2,000	2,000	Det 2830 HEALTH SPA MEMBERSHIPS	2,000	
56,936	66,886	72,566	73,100	Det 2900 UNEMPLOYMENT COMPENSATION	73,100	2,009
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
32,053	6,949	10,000	10,000	Det 3110 OFFICE SUPPLIES	10,000	
1,797	782	1,500	1,500	Det 3112 REPAIR & MAINTENANCE SUPPLIE	1,500	
	19,623	35,000	35,000	Det 3119 AMMUNITION	35,000	
59,081	33,506	29,500	103,500	Det 3120 OPERATING SUPPLIES	103,500	
160,727	74,543	84,851	95,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	95,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
28,679	41,263	36,000	53,000	Det 4110 PROFESSIONAL SERVICES	53,000	
160	5,640	3,000	3,000	Det 4147 EMPLOYEE PHYSICALS	3,000	
	457,096	459,000	436,000	Det 4153 INTERGOV PROFESSIONAL SERVIC	436,000	
67,188	74,038	70,000	74,000	Det 4210 TELEPHONE	74,000	
85		50	50	Det 4220 POSTAGE	50	
20,639	27,705	39,500	39,500	Det 4310 TRAVEL	39,500	
	3,339	4,200		Det 4510 RENTALS		
813,160	824,591	1,093,490	819,598	Det 4511 INTERFUND EQUIPMENT RENTAL	819,598	34,452
4,074	4,281	5,000	5,000	Det 4700 UTILITIES	5,000	
30,182	24,874	40,000	22,500	Det 4810 REPAIRS AND MAINTENANCE	22,500	
63,514	36,606	90,500	88,000	Det 4910 MISCELLANEOUS	88,000	
34,712	44,495	61,374	62,000	Det 4920 EDUCATION/TRAINING	62,000	
6,435	9,687	5,000	5,000	Det 4953 ANTI-DRUG EXPENSE	5,000	

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Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
379,410				Det 5100 INTERGOVT PROFESSIONAL SVCS		
55,853				Det 5120 INTERGOVERNMENT SERVICES		
71,255				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
		20,500		Det 6410 EQUIPMENT > \$5,000		121,316
1,002		2,010,219		Det 6411 EQUIPMENT > \$5000		
				Obj 570 DEBT SERVICE: PRINCIPLE		
10,000	10,000	10,000	7,000	Det 7900 DEBT SERVICE/PRINCIPLE	7,000	
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9,397,145	9,588,259	12,777,800	10,783,031	Dpt 0021 SHERIFF	10,908,123	359,705

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0022 SUPERIOR COURTS		
				Obj 510 SALARIES AND WAGES		
1,093,568	1,077,069	1,207,265	1,264,348	Det 1100 SALARIES AND WAGES	1,264,348	
51,124	46,743	58,531	58,531	Det 1200 PART TIME SALARIES	58,531	
		2,000	2,000	Det 1300 OVERTIME	2,000	
1,200	1,200	1,200	1,200	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	1,200	
				Obj 520 PERSONNEL BENEFITS		
59,696	57,099	66,951	70,804	Det 2100 SOCIAL SECURITY	70,804	
94,966	90,595	104,552	112,167	Det 2200 RETIREMENT	112,167	
2,951	2,947	4,179	3,728	Det 2300 LABOR AND INDUSTRIES	3,728	
231,697	207,797	230,305	227,926	Det 2400 MEDICAL	227,926	
9,940	11,092	12,962	13,705	Det 2900 UNEMPLOYMENT COMPENSATION	13,705	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
9,302	11,217	10,970	12,470	Det 3110 OFFICE SUPPLIES	12,470	
185	4,454	6,500	6,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
80,016	106,574	81,500	85,000	Det 4110 PROFESSIONAL SERVICES	85,000	
166,080	169,520	219,300	219,000	Det 4112 GUARDIAN AD LITEM	219,000	
44,836	47,304	125,000	100,000	Det 4113 PROFESSIONAL SRVCS/EXAMS	100,000	
	497		500	Det 4220 POSTAGE	500	
7,303	4,768	31,608	32,902	Det 4310 TRAVEL	12,902	
15,288	8,099	10,000	5,000	Det 4420 PUBLICATIONS	5,000	
413	227	3,600	3,000	Det 4810 REPAIRS AND MAINTENANCE	3,000	
3,895	5,784	6,025	6,025	Det 4910 MISCELLANEOUS	6,025	
28,835	66,344	59,000	65,000	Det 4913 JURY EXPENSE	65,000	
1,763	4,834	5,500	5,500	Det 4914 JURY EXPENSE/SEQUESTERED COS	5,500	
11,275	6,210	7,380	7,610	Det 4920 EDUCATION/TRAINING	7,610	
3,276	4,298	4,000	4,000	Det 4982 SPECIALTY COURT INCENTIVES	4,000	
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1,917,608	1,934,672	2,258,328	2,306,916	Dpt 0022 SUPERIOR COURTS	2,286,916	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0023 TREASURER		
				Obj 510 SALARIES AND WAGES		
626,112	675,524	687,527	701,743	Det 1100 SALARIES AND WAGES	701,743	
2,400	1,700	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
2,048	2,314	5,000	5,000	Det 1300 OVERTIME	5,000	
				Obj 520 PERSONNEL BENEFITS		
47,398	51,129	52,978	54,066	Det 2100 SOCIAL SECURITY	54,066	
79,599	76,415	78,443	72,482	Det 2200 RETIREMENT	72,482	
2,274	2,441	2,678	2,228	Det 2300 LABOR AND INDUSTRIES	2,228	
173,943	178,587	180,720	176,202	Det 2400 MEDICAL	176,202	
7,069	8,742	9,815	9,616	Det 2900 UNEMPLOYMENT COMPENSATION	9,616	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
7,070	11,638	15,000	12,000	Det 3110 OFFICE SUPPLIES	12,000	
		2,000	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
27,962	48,379	32,000	32,000	Det 4110 PROFESSIONAL SERVICES	32,000	
88,864	31,926	60,000	60,000	Det 4157 BANKING FEES	60,000	
350	942	850	850	Det 4210 TELEPHONE	850	
		2,500	3,000	Det 4310 TRAVEL	3,000	
1,634	2,879	1,800	1,800	Det 4410 ADVERTISING	1,800	
776	905	950	950	Det 4420 PUBLICATIONS	950	
		500	500	Det 4810 REPAIRS AND MAINTENANCE	500	
822	1,505	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
3,377	6,371	3,000	3,000	Det 4920 EDUCATION/TRAINING	3,000	
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1,071,698	1,101,399	1,139,161	1,140,837		1,140,837	

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2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 510 SALARIES AND WAGES		
46,297	49,500	91,270	98,946	Det 1100 SALARIES AND WAGES	98,946	
50,609	31,160	34,420	32,025	Det 1200 PART TIME SALARIES	32,025	
1,251	3,037	750	750	Det 1300 OVERTIME	750	
				Obj 520 PERSONNEL BENEFITS		
7,512	6,394	9,672	10,017	Det 2100 SOCIAL SECURITY	10,017	
6,017	6,651	11,715	15,316	Det 2200 RETIREMENT	15,316	
7,343	6,161	3,769	2,874	Det 2300 LABOR AND INDUSTRIES	2,874	
18,229	18,207	36,144	36,144	Det 2400 MEDICAL	36,144	
1,446	1,359	1,958	1,964	Det 2900 UNEMPLOYMENT COMPENSATION	1,964	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
2,558	4,794	6,500	6,500	Det 3120 OPERATING SUPPLIES	6,500	
2,120	1,714	7,000	7,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	7,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
		1,750	1,750	Det 4110 PROFESSIONAL SERVICES	1,750	
3,521	3,555	3,500	3,500	Det 4210 TELEPHONE	3,500	
	75		75	Det 4220 POSTAGE	75	
1,293	1,198	1,805	1,408	Det 4310 TRAVEL	1,408	
817	1,033	1,500	1,500	Det 4410 ADVERTISING	1,500	
3,199	3,369	4,200	4,200	Det 4510 RENTALS	4,200	
5,464	6,384	8,365	8,365	Det 4511 INTERFUND EQUIPMENT RENTAL	8,365	
102	683			Det 4810 REPAIRS AND MAINTENANCE		
237	3,672			Det 4811 INTERFUND SHOP LABOR		
1,073	802	1,300	1,400	Det 4910 MISCELLANEOUS	1,400	
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159,088	149,747	225,618	233,734	Dpt 0024 NOXIOUS WEED CONTROL	233,734	

SKAGIT COUNTY PRELIMINARY BUDGET
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 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
		7,000		Dpt 0025 NON DEPARTMENTAL Obj 510 SALARIES AND WAGES Det 1300 OVERTIME		
		550		Obj 520 PERSONNEL BENEFITS Det 2100 SOCIAL SECURITY		
		900		Det 2200 RETIREMENT		
1,936	3,491	6,050	4,000	Det 2300 LABOR AND INDUSTRIES	4,000	
		1,425		Det 2400 MEDICAL		
63,627	68,410	68,411	68,410	Det 2810 LEOFF 1 MEDICAL/DENTAL/DRUGS	68,410	
		75		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 SERVICES AND PASS THRU PMTS		
80,145	169,413	1,245,067	182,764	Det 4110 PROFESSIONAL SERVICES	182,764	35,164-
	1,605,807			Det 4114 TRANSFERS OUT		
143,378	170,142	181,000	180,000	Det 4130 STATE EXAMINER	180,000	
15,391	21,391	22,000	22,000	Det 4131 STARLING CONTROL CONTRACT	22,000	
247,085	195,849	215,849	215,849	Det 4135 COMMUNITY ACTION AGENCY CNTR	195,849	
47,000	47,000	47,000	47,000	Det 4137 EDASC CONTRACT	47,000	
	27,281	30,000	30,000	Det 4149 LAND DIKE/DRAIN ASSESSMENTS	30,000	
	124,885	38,500	74,275	Det 4153 INTERGOV PROFESSIONAL SERVIC	112,775	
	2,086,721-	1,680,544-	1,700,000-	Det 4154 INTERFUND PAYMENTS FOR SERVI	1,700,000-	
		18,039	18,398	Det 4155 EXTERNAL TAXES AND OP ASSESS	18,398	
4,682,055	4,355,381	6,436,815	5,347,105	Det 4190 INTERFUND INFORMATION SVCS	4,847,105	
730,194	736,248	772,814	797,702	Det 4191 INTERFUND G.I.S.	797,702	
679,468	697,844	730,610	751,529	Det 4192 INTERFUND RECORDS MGT	751,529	
11,644	7,659	12,000	12,000	Det 4410 ADVERTISING	12,000	
38,332	38,383	42,497	41,784	Det 4511 INTERFUND EQUIPMENT RENTAL	41,784	
693,115	486,104	700,000	700,000	Det 4610 INSURANCE	700,000	
6,787	8,009	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
38,275	39,039	48,500	50,000	Det 4912 WA. STATE ASSOC. OF COUNTIES	50,000	
2,312	2,312	2,500	2,500	Det 4916 NATIONAL ASSN OF COUNTIES	2,500	
16,956	17,057	20,000	17,020	Det 4917 WA ASSOC OF COUNTY OFFICIALS	17,020	
		1,783,960		Det 4919 CONTINGENCIES/GENERAL		
3,060	1,665	3,100	4,500	Det 4920 EDUCATION/TRAINING	4,500	
2,000	2,000	2,000	2,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
56,949				Det 5112 NORTHWEST REGIONAL COUNCIL		
13,188				Det 5113 SKAGIT COUNCIL OF GOVERNMENT		
17,451				Det 5115 NORTHWEST AIR POLLUTION		
38,499			38,500	Det 5116 CITIES-CONTRACT SERVICES		
29,891				Det 5410 LAND DIKE/DRAIN ASSESSMENTS		
107,000				Det 5500 TRANSFER OUT	1,400,436	
1,840,892-				Det 5501 INTERFUND PMTS FOR SERVICE		
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5,924,846	6,738,650	10,757,118	6,908,336	Dpt 0025 NON DEPARTMENTAL	7,788,772	35,164-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS		
				Obj 540 SERVICES AND PASS THRU PMTS		
	5,030,069	5,065,642	5,676,839	Det 4114 TRANSFERS OUT	5,676,839	2,700
	5,948,880	6,203,602	6,465,623	Det 4154 INTERFUND PAYMENTS FOR SERVI	6,465,623	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
5,516,110				Det 5501 INTERFUND PMTS FOR SERVICE		
889,452				Det 5510 INTRFD TSFR PUBLIC HEALTH FU		
265,322				Det 5511 INTRFD TSFR EMERGENCY SERVIC		
3,527				Det 5513 INTRFD TSFR RIVER IMPROVEMEN		
284,053				Det 5514 INTRFD TSFR ELECTIONS		
895,483				Det 5515 INTRFD TSFR PARKS & RECREATI		
1,094,928				Det 5516 INTRFD TSFR COMMUNITY SVCS		
95,211				Det 5521 INTRFD TSFR LAW LIBRARY 108		
1,473,736				Det 5525 INTRFD TSFR 128 PLANNING & D		
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10,517,822	10,978,949	11,269,244	12,142,462	Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS	12,142,462	2,700

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 510 SALARIES AND WAGES		
177,424	186,939	203,278	203,401	Det 1100 SALARIES AND WAGES	203,401	
				Obj 520 PERSONNEL BENEFITS		
13,109	13,729	14,235	15,009	Det 2100 SOCIAL SECURITY	15,009	
22,610	24,013	23,930	22,946	Det 2200 RETIREMENT	22,946	
708	741	804	685	Det 2300 LABOR AND INDUSTRIES	685	
54,416	54,216	54,216	54,216	Det 2400 MEDICAL	54,216	
2,335	2,700	2,682	2,773	Det 2900 UNEMPLOYMENT COMPENSATION	2,773	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
1,704	1,654	2,000	1,500	Det 3110 OFFICE SUPPLIES	1,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
652,723	646,036	660,000	810,000	Det 4110 PROFESSIONAL SERVICES	810,000	
30,078	53,974	50,000	55,000	Det 4145 PROF SVC- EXPERT COSTS	55,000	
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955,107	984,002	1,011,145	1,165,530	Dpt 0030 ASSIGNED COUNSEL	1,165,530	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 540 SERVICES AND PASS THRU PMTS		
72,975	80,951	93,841	84,241	Det 4110 PROFESSIONAL SERVICES	84,241	
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72,975	80,951	93,841	84,241	Dpt 0032 MEDIATION SERVICES	84,241	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0033 AG ADVISORY BOARD		
				Obj 510 SALARIES AND WAGES		
2,111	1,304	2,482	2,666	Det 1100 SALARIES AND WAGES	2,666	
13	9	10		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
160	100	150	204	Det 2100 SOCIAL SECURITY	204	
266	168	200	312	Det 2200 RETIREMENT	312	
10	7	13	11	Det 2300 LABOR AND INDUSTRIES	11	
821	474	900	904	Det 2400 MEDICAL	904	
31	21	40	44	Det 2900 UNEMPLOYMENT COMPENSATION	44	
				Obj 540 SERVICES AND PASS THRU PMTS		
24				Det 4910 MISCELLANEOUS		
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3,437	2,084	3,795	4,141	Dpt 0033 AG ADVISORY BOARD	4,141	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2018 EXPENDITURE	2019 EXPENDITURE	2020 BUDGET AS MODIFIED	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM EXP BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0034 SUSTAINABILITY		
				Obj 510 SALARIES AND WAGES		
4,432	1,976	4,599	4,979	Det 1100 SALARIES AND WAGES	4,979	
				Obj 520 PERSONNEL BENEFITS		
339	151	352	381	Det 2100 SOCIAL SECURITY	381	
565	246	591	582	Det 2200 RETIREMENT	582	
13	6	13	11	Det 2300 LABOR AND INDUSTRIES	11	
909	426	904	904	Det 2400 MEDICAL	904	
44	32	52	52	Det 2900 UNEMPLOYMENT COMPENSATION	52	
				Obj 540 SERVICES AND PASS THRU PMTS		
			22,084	Det 4718 RECYCLING	22,084	
			138	Det 4910 MISCELLANEOUS		
			138	Det 4920 EDUCATION/TRAINING		
1,169	304		138	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	415	
7,470	3,140	6,511	29,407	Dpt 0034 SUSTAINABILITY	29,408	
54,408,317	56,427,519	67,025,763	61,838,153	Fnd 001 GENERAL FUND	62,931,344	404,336
54,408,317	56,427,519	67,025,763	61,838,153	Report Final Totals	62,931,344	404,336